ONTARIO
HORTICULTURAL
ASSOCIATION

FINANCIAL STATEMENTS 2018
2018 OHA Income

- Convention (102,162)
- Membership Fees (82,440)
- Insurance Reimbursement (46,937)
- OHA Supplies (7,442)
- Other Income (7,495)

Other Income Subcategories:
- Donations (3,205)
- Interest (3,097)
- Other Income (1,193)
2018 OHA EXPENDITURES

- Convention (88,664)
- Insurance Costs (45,752)
- Operations (5,375)
- Professional Fees (6,783)
- Software & Website (15,397)
- District & Executive (15,592)
- Employees Wages (22,066)
- Board & Committee (45,047)
- Other Expenses (13,855)

- Awards & Grants (4,930)
- In Memoriam Trees (2,968)
- OHA Supplies (2,800)
- Newsletter (2,441)
- Scholarships (2,000)
- Fundraising (1,396)
- Property Assets (1,188)
- Promotion & Education (1,062)

STBI Payout (149,547)
OHA 2018 Financial Overview

- Revenues: $246,614
- Expenses: $263,401
- Loss: $16,787

2018 Loss Operations: $30,224
2018 Profit Convention: $13,498
# OHA HARD ASSETS

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2018 Net Value</th>
<th>2017 Net Value</th>
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</thead>
<tbody>
<tr>
<td>Office/Computer Equipment</td>
<td>1684</td>
<td>2094</td>
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Ontario Horticultural Association 2018 Financials
Presented by Jane Leonard, Treasurer

Thank You