



Ontario Horticultural Association District 6
Report by Bob Heil, Treasurer
November 21, 2020
2021 Budget

TO: Ontario Horticultural Association District 6 AGM
FROM: Bob Heil, Treasurer
SUBJECT: Budget 2021
DATE: November 21, 2020.

Overview

The year 2020 remains seized by the Provincial Declaration of Emergency as a result of the Covid-19 pandemic. This has certainly hit the OHA and its 19 Districts in Ontario.

When will the Covid-19 virus be over? My guess is never. We will eventually see a vaccine but like the normal flue, I suspect Covid-19 will be with us forever.

The role of the local Horticultural Societies is extremely important for the community. We still have our roles and responsibilities in our Horticultural Societies to do our best to promote best practices in gardening. However, our job to support the goals and objectives of the Horticultural Association remain in place; it's just that what we used to do has to be done differently. Just a reminder, the Ontario Horticultural Association and the 273 Horticultural Societies in Ontario:

1. Inspire Ontarians to promote and share gardening.

The goals of the OHA state that it will:

- Provide recognition, awards, and grants throughout Ontario.
- Develop and support programs for all ages encouraging gardening, community beautification, environmental enhancement, and conservation.
- Provide resources for horticultural societies.
- Encourage the development of new horticultural societies.

2021 Budget for District 6

Our Budget has to reflect the fact that we have to social distance, that we cannot meet in large groups, that our Society work essentially has to be virtual.

Understanding our severe limitations, I have developed a preliminary budget showing Revenues of \$1,422.00 and equivalent Expenses of \$1,422.00; a balanced budget for 2021. If Covid-19 limitations are relaxed due to advances in medicine and vaccines, we may be able to do more other than virtual participation and support to the 21 Societies of District 6.

I recommend the following motion be passed:

“THAT the draft budget for 2021 with Revenues of \$1,422.00 and equivalent Expenses of \$1,422.00 as presented by the Treasurer, be approved.”

Respectfully submitted, Bob Heil, Treasurer



Ontario Horticultural Association, District 6

Budget - 2020, Actual to Sept 30, Estimate for 2021

Account Number	Account Name	2019 Actual	2020 Budget	2020 Actual to Sept 30	Budget Estimate 2021
Revenue					
4100	Annual General Meeting Receipts	\$1,545.00	\$1,500.00	\$0.00	\$0.00
4105	Annual General Meeting Sponsorship	\$0.00	\$275.00	\$0.00	\$0.00
4110	Fall Dinner Tickets	\$3,570.00	\$4,500.00	\$0.00	\$0.00
4115	Society Dues	\$1,295.00	\$1,200.00	\$1,322.50	\$1,322.00
4120	Judging School Registrations	\$0.00	\$0.00	\$0.00	\$0.00
4125	Judging School Grant	\$0.00	\$0.00	\$0.00	\$0.00
4130	Share the Wealth Draw Tickets	\$516.00	\$600.00	\$151.50	\$0.00
4135	Other Income	\$40.00	\$0.00	\$0.00	\$0.00
4140	Other Fund Raisers	\$272.50	\$200.00	\$236.00	\$100.00
4141	Fundraiser, Make it Sow		\$0.00	\$331.86	\$0.00
4150	Bank Interest Income		\$0.00	\$0.00	\$0.00
4155	Exchange Gain		\$0.00	\$0.00	\$0.00
Total Revenue		\$7,238.50	\$8,275.00	\$2,041.86	\$1,422.00
Expenses					
5500	Annual General Meeting Incl Rent	\$1,739.63	\$750.00	\$0.00	\$0.00
5505	Fall Dinner Incl Rent	\$4,090.24	\$5,200.00	\$0.00	\$0.00
5510	Donations Made	\$0.00	\$0.00	\$0.00	\$0.00
5515	Spring Breakfast Meeting	\$350.00	\$200.00	\$368.79	\$0.00
5520	Fall Breakfast Meeting	\$0.00	\$200.00	\$0.00	\$0.00
5525	Newsletter	\$0.00	\$0.00	\$0.00	\$0.00
5530	Mileage	\$886.03	\$1,000.00	\$240.81	\$372.00
5535	Office Supplies	\$257.88	\$250.00	\$35.43	\$150.00
5536	Zoom and Computer Fees	\$0.00	\$0.00	\$42.60	\$270.00
5540	Postage	\$0.00	\$100.00	\$11.60	\$30.00
5545	OHA Convention	\$0.00	\$1,150.00	\$0.00	\$0.00
5550	Fundraisers	\$0.00	\$0.00	\$0.00	\$0.00
5552	Photo Contest	\$0.00	\$0.00	\$201.55	\$200.00
5555	Judging School	\$100.00	\$1,000.00	\$0.00	\$200.00
5560	Speakers	\$0.00	\$250.00	\$0.00	\$200.00
5565	Awards	\$0.00	\$0.00	\$0.00	\$0.00
5570	Bank Fees	\$0.00	\$50.00	\$49.50	\$60.00
5571	Bank Fee Rebate	\$0.00	\$0.00	-\$49.50	-\$60.00
5575	Signage/Banners/Ribbons	\$319.77	\$100.00	\$0.00	\$0.00
5580	Mum Show	\$66.84	\$0.00	\$0.00	\$0.00
5585	Other Expense	\$139.92	\$0.00	\$0.00	\$0.00
Total Expenses		\$7,950.31	\$10,250.00	\$900.78	\$1,422.00
Net Profit (Loss)		-\$711.81	-\$1,975.00	\$1,141.08	\$0.00